

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,978.68	\$583.20	1	5,978.68	\$583.20	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	17,342.90	\$34,703.41	20	148,191.80	\$177,894.23	99	\$271,644.18	65.49%
Residential Home Energy Services - RCS	0.00	\$3,235.00	19	0.00	\$20,960.00	89	\$35,800.22	58.55%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,115.00	\$1,874.50	5	16,977.00	\$11,044.50	22	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	399.00	\$80.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	884.40	\$137.90	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$5,471.45	9	\$0.00	0.00%
Res Subtotal	26,436.58	\$40,431.11	46.00	172,430.88	\$216,171.28	224	\$307,444.40	
Res % of Total	68.51%	77.56%	83.64%	65.04%	83.18%	89.60%	63.78%	
Low-Income Single Family Retrofit	7,714.37	\$9,763.81	6	14,210.50	\$37,156.55	16	\$58,171.07	63.87%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	7,714.37	\$9,763.81	6.00	14,210.50	\$37,156.55	16	\$58,171.07	
LI % of Total	19.99%	18.73%	10.91%	5.36%	14.30%	6.40%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$753.75	1	0.00	\$753.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$73,111.69	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	1,387.00	\$747.25	1	1,951.00	\$1,035.25	2	\$43,288.95	2.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,052.35	\$435.00	1	76,514.80	\$4,770.00	7	\$0.00	0.00%
C&I Subtotal	4,439.35	\$1,936.00	3.00	78,465.80	\$6,559.00	10	\$116,400.64	
C&I % of Total	11.50%	3.71%	5.45%	29.60%	2.52%	4.00%	24.15%	
Total	38,590.30	\$52,130.92	55	265,107.18	\$259,886.83	250	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.